

Charlotte Area Transit System (CATS)

Chief Executive Officer: Mr. Ronald Tobei
(704) 336-7245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199,229,338

Service Area Statistics

Square Miles	452
Population	681,310

Service Consumption

Annual Passenger Miles	87,474,228
Annual Unlinked Trips	16,587,199
Average Weekday Unlinked Trips	56,610
Average Saturday Unlinked Trips	28,019
Average Sunday Unlinked Trips	13,858

Service Supplied

Annual Vehicle Revenue Miles	12,598,195
Annual Vehicle Revenue Hours	782,181
Vehicles Operated in Maximum Service	366
Vehicles Available for Maximum Service	430
Base Period Requirement	128

Financial Information

Fare Revenues Earned \$8,972,871

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$8,972,871
Local Funds	(69%)	37,083,093
State Funds	(14%)	7,463,494
Federal Assistance	(0%)	0
Other Funds	(1%)	484,764
Total Operating Funds Expended		\$54,004,222

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	5,886,217
Federal Assistance	(52%)	14,005,994
Other Funds	(26%)	7,102,954
Total Capital Funds Expended		\$26,995,165

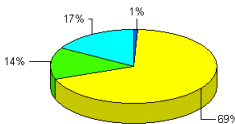
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,925,633
Materials and Supplies	6,418,773
Purchased Transportation	2,059,409
Other Operating Expenses	6,530,637
Total Operating Expenses	\$46,934,452
Reconciling Cash Expenditures	\$7,069,770

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	207	16	\$8,438,535	\$659,139	\$1,714,276	\$2,424,638	\$13,236,588
Commuter Rail	0	0	\$0	\$1,924	\$0	\$10,970,993	\$10,972,917
Demand Response	64	2	\$1,415,726	\$29,165	\$0	\$302,813	\$1,747,704
Light Rail	0	0	\$0	\$0	\$0	\$0	\$0
Vanpool	77	0	\$441,902	\$1,924	\$0	\$594,130	\$1,037,956
Total	348	18	\$10,296,163	\$692,152	\$1,714,276	\$14,292,574	\$26,995,165

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,699,313	\$8,034,484	\$13,236,588	66,844,965	8,878,818	16,028,262	629,327	5.6	271	5.8	223	1.74	22%
Demand Response	\$4,724,962	\$371,030	\$1,747,704	1,541,769	1,541,539	194,998	108,147	N/A	74	3.3	66	N/A	12%
Vanpool	\$510,177	\$567,357	\$1,037,956	19,114,494	2,177,838	363,939	44,707	N/A	85	2.7	77	N/A	10%

Performance Measures

Service Efficiency

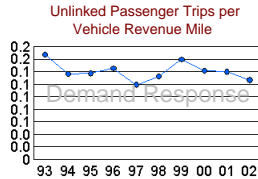
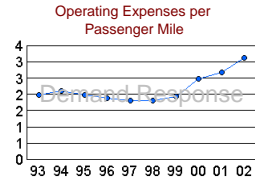
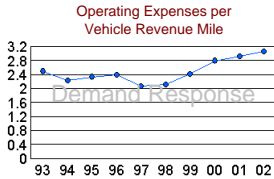
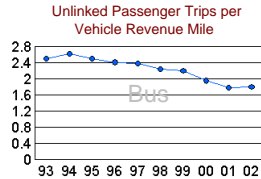
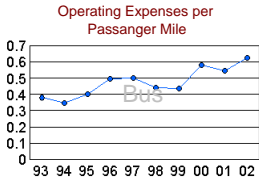
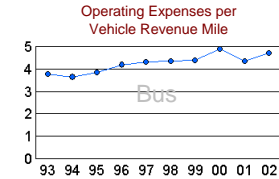
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$4.70	\$66.26
Demand Response	\$3.07	\$43.69
Vanpool	\$0.23	\$11.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$2.60
Demand Response	\$3.12	\$24.23
Vanpool	\$0.03	\$1.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	25.47
Demand Response	0.13	1.80
Vanpool	0.17	8.14



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service